

## FINANCIAL OVERVIEW

	960,502.00	1,013,858.00	1,070,202.00	1,129,703.00
369,138.00	389,693.00	411,405.00	434,338.00	458,563.00
490,815.00	505,539.00	520,705.00	536,327.00	552,416.00
61,540.00	63,333.00	65,203.00	67,155.00	69,193.00
26,000.00	27,300.00	28,665.00	30,098.00	Fee
10,000.00	10,500.00	11,025.00	11,576.00	
(47,520.00)	(35,863.00)	(23,145.00)	(9,292.00)	

Our primary goal is to create a high-quality culinary experience that brightens the day for your students, staff, and guests. We understand a fresh approach to your campus food and beverage program will increase the overall campus experience. This increase will support a program that is striving to add value, increase revenue, contain costs, and ultimately return a profit to RCC.

To minimize RCC's financial risk associated with the dining services, Genuine Foods will operate all four components (caaa.rrata.(ca534 28304 1259.1 (ne)-14 (nt)-8.71 0 -00600 11.04 49u 28rsb67 Tw 9.331461,vand

the following operational, financial, and contractual projections that should serve as a conversation starter. We certainly believe that there are many parts of our proposal that you will find very intriguing. However, there may be a few components that need some minor adjustments, and we seek your commitment to make this process an interactive one so that together, we arrive at the ultimate